

Annual Report Part -II

Appendix : Institutional performance data and financial reports :

INSTITUTION AND ITS PERFORMANCE:

Govt. College Rampur Baghelan is the small institution in the jurisdiction of

So far, its performance is concerned its progress narrates the performance of

1

Sanctioned seats and enrolments

(a) Sectioned seats					
	SC	ST	Other reserved categories	General	Total
Undergraduate	24	30	21	75	150

Data Source AISHE :

(b) Enrolment					
		Under graduate			Ph D
		Year 1	Year 2	Year 3	
SC	Male	10	2	3	
	Female	12	12	8	
ST	Male	4	1	3	
	Female	2	0	3	
Other Reserved categories	Male	11	3	5	
	Female	23	24	16	
General	Male	22	6	4	
	Female	37	27	19	
Total	Male	47	12	13	

	Female	74	63	46	
		121	75	59	

Data Source

Number of sanctioned seats by discipline group and enrolment in the 1st. year as on September 30th. (Current year)

Discipline Group	Undergraduate		Post Graduate	
	sanctioned Seats	Enrolment	Sanctioned Seats	Enrolment
Arts	125	121		
Commerce				
Criminology and forensic Science				
Cultural Studies				
Defence Studies				
Design				
Disability studies				

Discipline Group	Undergraduate	Post Graduate		
	sanctioned Seats	Enrolment	Sanctioned Seats	Enrolment
Education				
Fashion Technology				
Fine Arts				
Fisheries Science				
Foreign languages				
Gandhian studies				
Home Science				
Indian Languages				
IT & Computer				
Journalism and Mass				

Communication				
Law				
Library and information science				
Linguistics				
Management				
Marine Science and Oceanography				
Oriental Learning				
Physical Education				
Religious Studies				
Science				
Social Science				
Social Work				
Women Studies				

Data Source AISHE

2

Transition and on time graduation

(a) transition from the 1st. year to the 2nd. years (Undergraduate)				
		Number of students admitted to the 1st. year in (the previous	Of (*) the number of	
			Passed all subjects in the 1st. year	Were allowed to keep terms
SC	Male	11	5	6
	Female	10	4	6
ST	Male	3	2	1
	Female	4	2	2
Other Reserved categories	Male	10	5	5
	Female	24	11	13
General	Male	23	11	12
	Female	37	18	19
Total	Male	47	23	24
	Female	75	35	40

As per college record.

(a) transition from the 1st. year to the 2nd. years (Postgraduate)				
		Number of students admitted to the 1 st . year in (the previous	Of (*) the number of students currently	
			Passed all subjects in the 1 st . year	Were allowed to keep terms
SC	Male			
	Female			
ST	Male			
	Female			
Other Reserved categories	Male			
	Female			
General	Male			
	Female			
Total	Male			
	Female			

Not Applicable .

(b) On - time graduation (undergraduate)			
		Number of students admitted to the 1 year in (year t-3) (*)	of (*) the number of students who passed all final year examinations for the previous academic
SC	Male	3	1
	Female	9	4
ST	Male	1	0
	Female	3	1
Other Reserved categories	Male	5	2

	Female	22	8
General	Male	4	2
	Female	22	10
Total	Male	13	5
	Female	56	23

Date Source AISHE examination results declared by (affiliating university / aut

(a) On – time graduation (Post graduation)			
		Number of students admitted to the 1 year in (year t-3) (*)	of (*) the number of students who passed all final year examinations for the previous academic
SC	Male		
	Female		
ST	Male		
	Female		
Other Reserved categories	Male		
	Female		
General	Male		
	Female		
Total	Male		
	Female		

3 Faculty and administrative staff in position and training .

(a) Faculty and administrative staff in position as on 30th. Septe	
	Reserved

		SC	ST	MP Residents	Females
Assistant professor	Sanctioned				
	Filled (regular)				
	Filled Contract				
	Guest Lecturers				
Associate professor	Sanctioned				
	Filled (regular)				
	Filled Contract				
	Guest Lecturers				
Professor	Sanctioned				
	Filled (regular)				
	Filled Contract				
	Guest Lecturers				
Admin. Staff (all)	Sanctioned				
	Filled (regular)				
	Filled Contract				
	Guest Lecturers				
Accountant	Sanctioned				
	Filled (regular)				
	Filled Contract				
	Guest Lecturers				

Date Source AISHE : The reservation norms applicable for M.P.S Govt. Higher Education Strength.

(b) Training of faculty and administrative staff between October (Previous year) to September 30th. (Current year)

		Leadership and management training	Training in the area of academic specialization	Other training
Assistant professor	Number of Trained			

	Avg. number of days			
	Number trained			
	Avg. number of days			
Associate professor	Number of Trained			
	Avg. number of days			
	Number trained			
	Avg. number of days			
Professor	Number of Trained			
	Avg. number of days			
	Number trained			
	Avg. number of days			
Admin. Staff (all)	Number of Trained			
	Avg. number of days			
	Number trained			
	Avg. number of days			
Accountant	Number of Trained			
	Avg. number of days			
	Number trained			
	Avg. number of days			

Date Source AISHE : The reservation harms applicable for M.P.S
Govt. Higher Education Strength.

(c) Faculty qualifications as on 30th. September , (Current year)

		PhD	Postgraduate	Undergraduate	Others
Assistant professor	Regular	-	1	-	-
	Contract	-	-	-	-
	Guest Lecturer	2	1	-	-
Associate professor	Regular	1	-	-	-
	Contract	-	-	-	-
	Guest Lecturer	-	-	-	-
Professor	Regular	-	-	-	-
	Contract	-	-	-	-
	Guest Lecturer	-	-	-	-

Date Source : AISHE

4 Student support Services

(a) Financial support received (from all sources) by students in the college between October to September 30th. (Current year) as on 31.03.2016

		Under Graduate		Post Graduate	
		Number	Average value (Rs.)	Number	Average Value (Rs.)
SC	Male	34	Total Value		
	Female	19	317665		
ST	Male	2	Total Value		
	Female	6	49960		Nil

General	Male	-	Total Value	
	Female	35	175000	
Total	Male	37	Total Value	
	Female	60	497661	

Remark :- College received the grant of scholarship from DHE Bhopal / M.P. Government

Capacity		Number of residents
Male : 100		
Females : NA		
SC	Male	
	Female	
ST	Male	
	Female	
General	Male	
	Female	
Total	Male	
	Female	

Data Source : Hostel register verified against fee receipts on record

(c) Hostel occupancy as on 30th. September , (current year)

(girls only hostels opened after _____)

Capacity	Number of residents
SC	
ST	
General	
Total	

Data Source : Hostel register verified against fee receipts on record.

5 Examination Results :

(a) Examination results for (previous academic year) (undergraduate)					
		SC		ST	
		M	F	M	F
1	Appeared	12	10	2	7
	1 st . Division	2	0	0	4
	2 nd . Division	8	10	0	0
	3 rd . Division	1	0	1	3
2	Appeared	2	11	1	1
	1 st . Division	0	0	1	0
	2 nd . Division	1	10	0	0
	3 rd . Division	0	0	0	0
33	Appeared	1	9	0	3
	1 st . Division	0	3	0	0
	2 nd . Division	0	6	0	3
	3 rd . Division	0	0	0	0

Date Source : AISHE, Examination results declared by (affiliating university/ autonomous

(a) Examination results for (previous academic year) (postgraduate)					
		SC		ST	
		M	F	M	F
1	Appeared				
	1 st . Division				
	2 nd . Division				
	3 rd . Division				
2	Appeared				
	1 st . Division				

	2 nd . Division				
	3 rd . Division				

Data Source : AISHE , Examination results declared by (affiliating university / auto

6 Placement and student tracing

(a) Placement and Tracking of students who graduated in (Previous					
		Number of students who graduated in (the previous	Of (*) the number of students		
			Employed / self – employed	In education / training	Unemploy ed
SC	Male	1	1	N.A.	N.A.
	Female	0	0	N.A.	N.A.
ST	Male	0	0	N.A.	N.A.
	Female	0	0	N.A.	N.A.
General	Male	4	4	N.A.	N.A.
	Female	1	1	N.A.	N.A.
Total	Male	5	5	N.A.	N.A.
	Female	1	1	N.A.	N.A.

Date source : Records of the college placement cell.
N.A. , record not available.

7 Research and consultancy

Revenue generated through externally funded research and consultancies over (previous year)

Discipline Group	Number of active projects	Total Revenue Generated (Rs. Lakhs)
Arts		
Commerce		
Criminology and forensic science		
Cultural Studies		
Cultural Studies		

Defence studies		
Design		
Disability studies		
Education		
Fashion Technology		
Fine Arts		
Fisheries Science		
Foreign Languages		
IT & Computer		
Journalism and Mass Communication		
Law		
Library and Information Science		
Linguistics		
Management		
Marine Science and Oceanography		
Oriental Learning		
Others / Inter-disciplinary		
Physical Education		
Religious studies		
Science		
Social Science		
Social work		
Veterinary and Animal Science		
Women Studies		
All disciplines		

Data source : College / University Records.

Number of papers published in peer-reviewed journals between October 1st. (Previous September 30th. (current year)

Discipline Group	Number of papers published		Number of published papers through cross
	International Journals	National Journals	

Arts			
Commerce			
Criminology and forensic science			
Cultural Studies			
Cultural Studies			
Defence studies			
Design			
Disability studies			
Education			
Fashion Technology			
Fine Arts			
Fisheries Science			
Foreign Languages			
IT & Computer			
Journalism and Mass Communication			
Law			
Library and Information Science			
Linguistics			
Management			
Marine Science and Oceanography			
Oriental Learning			
Others / Inter-disciplinary			
Physical Education			
Religious studies			
Science			
Social Science			
Social work			
Veterinary and Animal Science			

Women Studies			
All disciplines			

Data Source : College records based on published papers submitted by faculty :

	Date of application (LOI & SSR submitted)	Date on which accreditation was received	Grade	Valid till
1 st . cycle				
2 nd . cycle				
3 rd . cycle				

Date of submission of the Annual Quality Assurance Report for the current year .
 Does the college have currently valid UGC autonomy ? No, if yes by order number N

Variable	Baseline Value	Year 1	Year 2	Year 3	Year 4
Percentage of sanctioned seats in the 1 st . year filled (undergraduate, all categories)	80	80	75	73.75	-
Percentage of sanctioned seats in the 1 st . year filled (postgraduate , all categories)	-	-	-	-	-
Transition rate from the 1 st . year to the 2 nd . year (undergraduate all categories)	80	47.54	85.4	90.5	-

On-time graduation rate (undergraduate, all categories)	80	43.4	76	76	-
Transition rate from the 1 st . year to the 2 nd . year (Post graduate, all categories)	-	-	-	-	-
On time graduation rate (postgraduate all categories)	-	-	-	-	-
Regular faculty in position rate (all levels reserved, categories)	50	50	50	50	-
Regular faculty in position rate (all levels, unreserved categories)	60	40	40	40	-
Percentage of regular faculty with PhDs. (all levels)	80	60	60	60	-
Employment rate of graduates from the previous academic year (undergraduate all categories)	35	40	40	40	-
Employment rate of graduates from the previous academic year (postgraduates, all categories)	-	-	-	-	-
Percentage of total revenue generated through externally funded research	-	-	-	-	-

Number of papers published in peer – reviewed , international journals .	-	-	-	-	-
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Source : Tables under section 1-8 . The College U.G. Status only .

1. Financial Reports :

Name and registration number of the auditor : Rajiv D. Agrawal.

Number of audit observations recorded by the auditor : 03

Number or audit responses found satisfactory , as certified by the project directorate :

2. All India Survey of Higher Education :

Date on which all applicable fields of the Data Collection . Format for the All Ind

mber

others	Unreserved
	4
	1
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	3
	1
	1
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	4
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	-
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State

1st.

State

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October 1st. (Previous year

PhD	
Number	Average Value (Rs.)

and other departments

onomous college)

academic
who were
Not in the
labour force
N.A.
N.A.
N.A.
N.A.
N.A.
N.A.
N.A.
N.A.

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- NIL

IO Dated, No

Current year
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90

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